



Louisville Dog Run Association 2014 Annual Report

Louisville Dog Run Association
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The Louisville Dog Run Association (LDRA) had a very successful year in 2014. The big addition to the dog park network was the opening of the Elizabeth Cleland Cauley Dog Park in Wendell Moore Park in Oldham County. This is the first facility our organization has established outside of Louisville Metro. A number of improvements were made to the facility over the course of the year thanks to the Elizabeth Cleland Cauley Foundation and Oldham County Parks and Recreation. These improvements include the construction of a gazebo, running a water line to the site and installing a people/pet combo water fountain.

The LDRA continued to work with Councilman David Yates and Metro Parks on the planning and construction of the Waverly Dog Run in Waverly Park (on Arnoldtown Road). Work on the facility has been steady and we anticipate the facility to be up and running in the first quarter of 2015.

Dog park membership increased slightly from 2013, going from 3,417 permits issued to 3,504 permits issued. The table below includes a breakdown by facility as well as the amount of rent owed for each facility.

Permits Distributed

Off-Leash Area	Permits Distributed	Licenser	Amount Owed to Licenser
Barklands of Floyds Fork	612	The Parklands	\$3,060.00
Cauley Dog Park	265	Oldham County Parks & Rec.	\$1,325.00
Sawyer Dog Park	1,121	E.P. "Tom" Sawyer State Park	\$3,923.50
Champions	432	Louisville Metro Parks	\$864.00
Cochran Hill	656	Louisville Metro Parks	\$1,312.00
Old Louisville	68	Louisville Metro Parks	\$136.00
Vettiner	350	Louisville Metro Parks	\$700.00
TOTAL	3,504		\$11,320.50

The LDRA has gate counters on five of the facilities we operate. These gate counters help give us an idea of the amount of use at these facilities and assist in park improvement and expansion planning.

Park Visits*

Month	Barklands	Sawyer	Champions	Cochran Hill	Vettiner	TOTAL
January	1,044	1,697	1,301	1,208	319	5,569
February	696	1,608	1,303	1,214	342	5,163
March	1,566	4,300	1,905	1,927	424	10,122
April	1,649	3,571	2,251	2,512	876	10,859
May	1,083	4,892	2,450	3,091	728	12,244
June	1,581	5,413	1,964	2,554	840	12,352
July	1,804	4,767	2,169	3,314	1,093	13,147
August	1,424	5,070	2,166	2,753	683	12,096
September	1,776	4,334	1,860	1,916	780	10,666
October	1,610	4,464	1,922	2,486	806	11,288
November	1,344	3,035	1,867	2,406	669	9,321
December	974	2,056	1,667	1,768	554	7,019
2014 TOTAL	16,551	45,207	22,825	27,149	8,114	119,846

* Old Louisville Dog Run and Cauley Dog Park do not have gate counters.

LDRA TREASURER'S REPORT – FISCAL YEAR 2014

Louisville Dog Run Association Inc.
Statement of Financial Income & Expense
 January through December 2014

	Jan - Dec 14
Income	
410000 · Membership Fees Collected	106,711.98
420000 · Donations	29,655.46
Total Income	136,367.44
Expense	
500000 · PROGRAM SERVICE EXPENSES	
540000 · Postage and Mailings	462.62
541000 · Printing Expense	43.99
555000 · Grounds Maintenance & Lawn	22,974.08
556000 · Supplies	
555200 · FOB Supplies	16,528.36
555201 · Tags	1,385.86
555202 · Waste Bags	4,104.00
556000 · Supplies - Other	794.40
Total 556000 · Supplies	22,812.62
560000 · Trash Removal	945.94
561000 · Utilities	
561500 · Phone	582.58
562000 · Water	780.22
Total 561000 · Utilities	1,362.80
570000 · Capital Improvements	32,847.25
576000 · Maintenance & Repair	14,842.34
577000 · Travel	310.42
580000 · Insurance	12,524.00
585000 · Rent Paid	9,560.50
Total 500000 · PROGRAM SERVICE EXPENSES	118,686.56
586000 · ADMINISTRATIVE EXPENSES	
530500 · Meals & Entertainment	47.92
540500 · Office Expense	894.63
582000 · Bank Fees	25.31
582500 · Dues & Subscriptions	15.00
590500 · Website & Email Maintenance	1,234.69
Total 586000 · ADMINISTRATIVE EXPENSES	2,217.55
Total Expense	120,904.11
Net Income	15,463.33

2015 LDRA Board of Directors

POSITION	NAME
Executive Director	Brian Davis
Financial Director	Curt Wimsatt, CPA
Facilities Director	Jim Kushman
Membership Director	Jacquelyn McGrail
Sawyer Director	Mark Adams
Vettiner Director	Jesse Lyninger
Champions Director	Mary Spalding
The Barklands Director	Nick Branstein
Cochran Hill Director	David Cardwell
Old Louisville Director	Mari Lively
Cauley Director	Janny Winter

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